

King Chou Marine Technology Co., Ltd.
Monthly Revenue

Unit : In Thousands of New Taiwan Dollars

Month	Revenue					
	2025	The Corresponding Month Last Year Change	2024	The Corresponding Month Last Year Change	2023	The Corresponding Month Last Year Change
1	305,154	54.95%	196,936	-8.89%	216,153	0.90%
2	188,568	19.76%	157,450	-20.22%	197,360	-2.55%
3	312,829	51.91%	205,926	-12.64%	235,711	24.16%
4			176,864	-34.01%	268,033	57.96%
5			278,087	3.22%	269,400	-22.13%
6			328,372	35.53%	242,283	-13.23%
7			279,780	-0.33%	280,700	-3.69%
8			312,903	12.78%	277,438	-19.44%
9			229,719	-5.39%	242,812	-14.39%
10			237,430	-0.36%	238,283	-32.72%
11			347,569	58.63%	219,112	-38.31%
12			341,912	36.52%	250,445	2.63%
Total	806,551	43.95%	3,092,948	5.28%	2,937,730	-10.28%